

# APPROPRIATIONS, OBLIGATIONS AND DISBURSEMENTS

As of Month Ending March 31, 2022

Department : Department of Labor and Employment (DOLE)

Agency : Professional Regulation Commission

Operating Unit : ALL

Organization Code : 16 008 0000000

PARTICULARS	Available Appropriations 1	Allotment Releases 1		Obligations		Disbursements 2		
	Amount	Amount	% to Available Appropriations	Amount	% to Allotment	Amount	% Allotment	% to Obligations
B. Details by Agency	2,447,088,967.37	2,447,088,967.37	100%	525,023,303.72	21%	424,535,771.85	17%	81%
Professional Regulation Commission	2,447,088,967.37	2,447,088,967.37	100%	525,023,303.72	21%	424,535,771.85	17%	81%
Central Office	2,447,088,967.37	2,447,088,967.37	100%	525,023,303.72	21%	424,535,771.85	17%	81%
Accounts Payable	195,119,522.52	195,119,522.52	100%	195,119,522.52	100%	116,809,136.45	60%	60%
PS	27,439,845.01	27,439,845.01	100%	27,439,845.01	100%	26,085,627.38	95%	95%
MOOE	106,747,032.35	106,747,032.35	100%	106,747,032.35	100%	52,243,147.38	49%	49%
FinEx	0.00	0.00	0%	0.00	0%	0.00	0%	0%
CO	60,932,645.16	60,932,645.16	100%	60,932,645.16	100%	38,480,361.69	63%	63%
Current Year	1,871,358,512.00	1,871,358,512.00	100%	278,305,514.42	15%	263,300,080.96	14%	95%
PS	853,447,512.00	853,447,512.00	100%	191,428,397.47	22%	182,430,359.84	21%	95%
MOOE	886,313,000.00	886,313,000.00	100%	86,877,116.95	10%	80,869,721.12	9%	93%
FinEx	0.00	0.00	0%	0.00	0%	0.00	0%	0%
CO	131,598,000.00	131,598,000.00	100%	0.00	0%	0.00	0%	0%
Prior Year	380,610,932.85	380,610,932.85	100%	51,598,266.78	14%	44,426,554.44	12%	86%
PS	0.00	0.00	0%	0.00	0%	0.00	0%	0%
MOOE	368,601,171.61	368,601,171.61	100%	51,598,266.78	14%	44,426,554.44	12%	86%
FinEx	0.00	0.00	0%	0.00	0%	0.00	0%	0%
CO	12,009,761.24	12,009,761.24	100%	0.00	0%	0.00	0%	0%

Certified Correct:



WILMA T. UNANA

Budget Officer

Certified Correct:



RASETES E. RAZONABE

Accountant

Recommending  
Approval:



JOSE A. ABUNDO

Director, PMFS

Approved By:



TEOFILO S. PILANDO, JR.

Agency Head

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